

Agencies, Boards & Commissions	Notes	2023 Actuals (\$)	2024 Approved Budget (\$)	2025 Base Budget (\$)	2025 Request (\$)	2025 Change (\$)	2025 Change (%)
Culture Alliance		10,000	12,500	7,500	7,500	(5,000)	-40.0%
EDCNS	1	84,407	50,000	120,000	120,000	70,000	140.0%
Hurononia Airport		158,256	78,900	79,800	79,800	900	1.1%
Hurononia Museum		84,000	84,000	84,000	84,000	-	0.0%
Library	2	1,363,612	1,578,998	1,662,102	1,662,102	83,104	5.3%
Midland Cultural Centre	3	-	12,120	12,120	12,120	-	0.0%
Midland Bay Landing Development Corporation	4	12,898	13,790	13,790	13,790	-	0.0%
Police Services Board (New Detachment Board in 2024)		6,227	60,000	30,000	30,000	(30,000)	-50.0%
Severn Sound Environmental Association		161,762	161,763	193,668	193,668	31,905	19.7%
Grand Total		1,881,162	2,052,071	2,202,980	2,202,980	150,909	7.4%

1. 2024 Requested budget of \$147,709 was denied. Council allocated \$50,000 to reserve for future economic development initiatives instead.
2. 2025 Budget includes allocated support costs from the Town of \$152,958.
3. 2023 bill for insurance remains unpaid. Council approved forgiveness of 2024 premium for building insurance in the amount of \$12,120.
4. 2025 budget includes audit fees and prepaid insurance policy. Corporate wind-down in progress.