| Water and Wastewater | *2023 Actuals ($) | 2023 Approved Budget ($) | 2024 Approved Budget ($) | 2025 Base Budget ($) | 2025 One Time ($) | 2025 Total Budget Request ($) | 2025 Change ($) | 2025 Change (%) |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| Draw from Reserve | -92,069 | -88,382 | -88,382 | -88,382 | 0 | -88,382 | 0 | 0.0% |
| Fees, Service Charges, and Rentals | -216,124 | -64,762 | -64,762 | -64,762 | 0 | -64,762 | 0 | 0.0% |
| Fines and penalties | -50,638 | -28,340 | -28,340 | -28,340 | 0 | -28,340 | 0 | 0.0% |
| Grants & External Contributions | -45,000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Interest and Investment Income | -993,019 | -25,530 | -400,000 | -400,000 | 0 | -400,000 | 0 | 0.0% |
| Materials & Supplies | -8,926 | -10,000 | -10,000 | -10,000 | 0 | -10,000 | 0 | 0.0% |
| Rate Revenue | -8,702,902 | -7,778,372 | -7,734,867 | -8,748,766 | 0 | -8,748,766 | -1,013,899 | 13.1% |
| Repairs & Maintenance | -70,625 | -70,625 | -70,625 | -70,625 | 0 | -70,625 | 0 | 0.0% |
| Sundry Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **Revenue Total** | **-10,179,303** | **-8,066,011** | **-8,396,976** | **-9,410,875** | **0** | **-9,410,875** | **-1,013,899** | **12.1%** |
| **Expense** | | | | | | | | |
| Chemicals | 209,549 | 194,729 | 193,500 | 193,500 | 0 | 193,500 | 0 | 0.0% |
| Debt Servicing | 881,905 | 911,950 | 522,083 | 522,083 | 0 | 522,083 | 0 | 0.0% |
| Fees Expense | 54,820 | 11,987 | 16,267 | 16,267 | 0 | 16,267 | 0 | 0.0% |
| Fines and penalties | 1,366 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fuel | 26,986 | 24,795 | 25,539 | 25,539 | 0 | 25,539 | 0 | 0.0% |
| Insurance | 209,143 | 241,200 | 230,060 | 230,060 | 0 | 230,060 | 0 | 0.0% |
| Interdepartment Transfers - Corporate S&B | 207,239 | 59,290 | 860,467 | 921,529 | 0 | 921,529 | 61,062 | 7.1% |
| Licenses expense | 6,142 | 8,726 | 8,726 | 8,726 | 0 | 8,726 | 0 | 0.0% |
| Materials & Supplies | 340,405 | 272,998 | 254,309 | 254,309 | 0 | 254,309 | 0 | 0.0% |
| Printing, Advertising & Public Notices | 51 | 580 | 580 | 580 | 0 | 580 | 0 | 0.0% |
| Professional & Contracted Services | 724,715 | 690,422 | 687,250 | 687,250 | 0 | 687,250 | 0 | 0.0% |
| Protective clothing, uniforms, subscriptions, and memberships | 36,772 | 38,100 | 36,600 | 36,600 | 0 | 36,600 | 0 | 0.0% |
| Repairs & Maintenance | 370,218 | 270,929 | 256,000 | 256,000 | 0 | 256,000 | 0 | 0.0% |
| Salaries & Benefits | 1,831,940 | 2,077,619 | 2,036,125 | 2,053,616 | 0 | 2,053,616 | 17,491 | 0.9% |
| Security | 27,950 | 10,750 | 10,750 | 10,750 | 0 | 10,750 | 0 | 0.0% |
| Software Support & Licencing | 50,980 | 98,025 | 98,025 | 98,025 | 0 | 98,025 | 0 | 0.0% |
| Sundry Expense | 50 | 150 | 150 | 150 | 0 | 150 | 0 | 0.0% |
| Taxes | 132,427 | 120,000 | 139,048 | 139,048 | 0 | 139,048 | 0 | 0.0% |
| Telecommunications | 11,013 | 10,000 | 10,000 | 10,000 | 0 | 10,000 | 0 | 0.0% |
| Training, travel, meetings, and conferences | 57,871 | 57,100 | 57,100 | 67,100 | 0 | 67,100 | 10,000 | 17.5% |
| Transfer to Reserve | 4,425,085 | 2,390,528 | 2,378,264 | 3,303,610 | 0 | 3,303,610 | 925,346 | 38.9% |
| Utilities | 570,107 | 575,433 | 575,433 | 575,433 | 0 | 575,433 | 0 | 0.0% |
| Vehicle, Equipment, and Facility Rentals | -249 | 700 | 700 | 700 | 0 | 700 | 0 | 0.0% |
| Write-offs | 2,818 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **Expense Total** | **10,179,303** | **8,066,011** | **8,396,976** | **9,410,875** | **0** | **9,410,875** | **1,013,899** | **12.1%** |
| **Net Revenue** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | |

| Water and WasteWater 2025 Capital Program | | | Funding Source | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Page # | | Cost | Grant | Grant Contingent | OCIF | Gas Tax | Tax Supported Reserves | Rate Supported Reserves | Development Charges | Debt |
| | **Wastewater** | **11,685,345** | **8,101,187** | | | | | **2,115,626** | **1,198,532** | **270,000** |
| 184 | Emergency Equipment Replacement | 72,828 | | | | | | 72,828 | | |
| 185 | Headworks Upgrade | 11,097,517 | 8,101,187 | | | | | 1,797,798 | 1,198,532 | |
| 186 | WWTP Raw Sludge Pump Replacement | 35,000 | | | | | | 35,000 | | |
| 187 | Return Activated Sludge Pump Replacement | 180,000 | | | | | | 180,000 | | |
| 188 | Hwy 12 / CR 93 Sanitary Pumping Station | 300,000 | | | | | | 30,000 | | 270,000 |
| | **Water** | **25,754,404** | **18,500,850** | | | | | **1,095,052** | | **6,158,502** |
| 189 | Well Rehabilitation | 46,350 | | | | | | 46,350 | | |
| 190 | Emergency Equipment Replacement | 64,424 | | | | | | 64,424 | | |
| 191 | Sundowner Online Feasibility | 300,000 | | | | | | 300,000 | | |
| 192 | New Pressure Zone with new Booster Pump Station | 25,343,630 | 18,500,850 | | | | | 684,278 | | 6,158,502 |
| | **Total Water and Wastewater** | **37,439,749** | **26,602,037** | | | | | **3,210,678** | **1,198,532** | **6,428,502** |

**Town of Midland** **Capital/Project Budget Request**

| | | | |
|---|---|---|---|
| **Department** | Environmental Services | **Budget Year** | **2025** |
| **Division** | Wastewater | **Budget Amount** | $ 72,828 |
| **Project Title** | Emergency Equipment Replacement | | |
| **Project Location** | | | |

| | | |
|---|---|---|
| **Council Strategic Priority** | ☐ Waterfront Development | ☐ Enhance Town Safety |
| | ☐ Stabilize and Streamline Service Delivery | ☐ Workplace Culture |
| | ☑ Infrastructure Management | ☐ N/A |

| | |
|---|---|
| **Project Description** | An Emergency Equipment Replacement plan for wastewater treatment and collection is critical to ensure the continued reliability, safety, and efficiency of essential systems that manage and treat wastewater. The plan involves the immediate identification, procurement, and installation of replacement equipment for components that have failed or are at high risk of imminent failure, which can disrupt operations or pose risks to public health and the environment. Note this is only to be used in an emergency, otherwise the funds remain in reserve. |
| **Why is this project important?** | Emergency Equipment Replacement in wastewater treatment is crucial to protect public health, ensure environmental compliance, and prevent costly service disruptions. Rapid replacement of failed equipment minimizes risks of untreated wastewater discharge, preserves system reliability, and avoids financial and regulatory penalties. This proactive approach ensures uninterrupted service, safeguards ecosystems, and strengthens system resilience, especially during high-demand or emergency events. |
| **What are the consequences of not doing this project?** | Without Emergency Equipment Replacement in wastewater systems, risks include:<br><br>Public Health Threats, Environmental Harm, Legal Penalties, Higher Costs, Service Disruptions, System Strain |

| **Cost Breakdown** | **2025** |
|---|---|
| Purchases | $ 72,828 |
| Construction | |
| Consulting | |
| Study | |
| Other | |
| | |
| **Total Cost** | **$ 72,828** |

| **Funding Breakdown** | **2025** | **Funding Details** |
|---|---|---|
| Tax Supported Reserves | | |
| Rate Supported Reserves | $ 72,828 | Wastewater Reserve |
| Grant | | |
| Development Charges | | |
| Debt | | |
| Other | | |
| **Total Funding** | **$ 72,828** | |

**Town of Midland** **Capital/Project Budget Request**

| | | | |
|---|---|---|---|
| **Department** | Environmental Services | **Budget Year** | **2025** |
| **Division** | Wastewater | **Budget Amount** | $ 11,097,517 |
| **Project Title** | Headworks Upgrade | | |
| **Project Location** | 200 Bay St | | |

| | | |
|---|---|---|
| **Council Strategic Priority** | ☐ Waterfront Development | ☐ Enhance Town Safety |
| | ☐ Stabilize and Streamline Service Delivery | ☐ Workplace Culture |
| | ☑ Infrastructure Management | ☐ N/A |

| | |
|---|---|
| **Project Description** | **HEWSF Grant Funded at 73%.** The new wastewater headworks project supports community growth with modern screening and precise flow measurement. It accommodates storm flows, improves operational safety, and enhances system efficiency, ensuring a reliable and sustainable wastewater infrastructure for the future. |
| **Why is this project important?** | This upgrade is essential for several reasons. First, it supports community growth by increasing the capacity of the wastewater system to handle higher volumes and storm flows, reducing the risk of overflows. The advanced screening prevents damage to downstream equipment, cutting maintenance costs and extending the system's lifespan. Accurate flow measurement ensures compliance with regulatory standards, providing reliable data to support system improvements and protect water quality. Additionally, the enhanced safety features make it a safer work environment for operators, reducing risks associated with outdated equipment. |
| **What are the consequences of not doing this project?** | Without this upgrade the Town will have restricted capacity for new development. |

| **Cost Breakdown** | **2025** |
|---|---|
| Purchases | |
| Construction | $ 11,097,517 |
| Consulting | |
| Study | |
| Other | |
| | |
| **Total Cost** | **$ 11,097,517** |

| **Funding Breakdown** | **2025** | **Funding Details** |
|---|---|---|
| Tax Supported Reserves | | |
| Rate Supported Reserves | $ 1,797,798 | Wastewater Reserve |
| Grant | $ 8,101,187 | Housing Enabling Water Systems Fund |
| Development Charges | $ 1,198,532 | |
| Debt | | |
| Other | | |
| **Total Funding** | **$ 11,097,517** | |

**Town of Midland** **Capital/Project Budget Request**

| | | | |
|---|---|---|---|
| **Department** | Environmental Services | **Budget Year** | **2025** |
| **Division** | Wastewater | **Budget Amount** | $ 35,000 |
| **Project Title** | WWTP Raw Sludge Pump Replacement | | |
| **Project Location** | 200 Bay St Wastewater Treatment Facility | | |

| | | |
|---|---|---|
| **Council Strategic Priority** | ☐ Waterfront Development | ☐ Enhance Town Safety |
| | ☐ Stabilize and Streamline Service Delivery | ☐ Workplace Culture |
| | ☑ Infrastructure Management | ☐ N/A |

| | |
|---|---|
| **Project Description** | The new wastewater raw sludge pump replaces a 1950s model, offering improved safety, reduced maintenance, and modern efficiency. Its advanced, durable design ensures reliable performance and meets today's wastewater management standards. |
| **Why is this project important?** | The new pump is essential for improved safety, lower maintenance costs, enhanced efficiency, and compliance with modern environmental standards. It reduces operational disruptions and supports sustainable, cost-effective wastewater management. |
| **What are the consequences of not doing this project?** | Not replacing the old pump risks higher maintenance costs, safety hazards, operational downtime, regulatory non-compliance, and increased long-term expenses. Upgrading ensures safer, efficient, and cost-effective wastewater management. |

| **Cost Breakdown** | **2025** |
|---|---|
| Purchases | $ 35,000 |
| Construction | |
| Consulting | |
| Study | |
| Other | |
| | |
| **Total Cost** | **$ 35,000** |

| **Funding Breakdown** | **2025** | **Funding Details** |
|---|---|---|
| Tax Supported Reserves | | |
| Rate Supported Reserves | $ 35,000 | Wastewater Reserves |
| Grant | | |
| Development Charges | | |
| Debt | | |
| Other | | |
| **Total Funding** | **$ 35,000** | |

**Town of Midland** **Capital/Project Budget Request**

| | | | |
|---|---|---|---|
| **Department** | Environmental Services | **Budget Year** | **2025** |
| **Division** | Wastewater | **Budget Amount** | $ 180,000 |
| **Project Title** | Return Activated Sludge Pump Replacement | | |
| **Project Location** | 200 Bay St Wastewater Treatment Facility | | |

| | | |
|---|---|---|
| **Council Strategic Priority** | ☐ Waterfront Development | ☐ Enhance Town Safety |
| | ☐ Stabilize and Streamline Service Delivery | ☐ Workplace Culture |
| | ☑ Infrastructure Management | ☐ N/A |

| | |
|---|---|
| **Project Description** | The new wastewater return activated sludge (RAS) pump is a high-efficiency, low-maintenance replacement for the facility's original 1980s pump. Engineered with modern safety and operational advancements, this pump reduces the need for frequent servicing and downtime, aligning with the current upgrades to the aeration process. Its robust design ensures consistent and reliable sludge circulation, supporting optimal biological treatment. With enhanced safety features and energy efficiency, the RAS pump seamlessly integrates into the upgraded infrastructure, contributing to improved wastewater treatment performance and reliability. |
| **Why is this project important?** | Replacing the outdated sludge pump is essential to improve safety, reduce maintenance needs, and support the upgraded aeration process, ensuring efficient, reliable wastewater treatment that meets modern environmental standards. |
| **What are the consequences of not doing this project?** | If the outdated sludge pump is not replaced, the facility risks increased breakdowns, higher maintenance costs, and reduced efficiency in wastewater treatment. The aging pump could compromise the upgraded aeration process, leading to inconsistent sludge circulation, potential regulatory non-compliance, and increased safety hazards for operators. Additionally, operational inefficiencies may result in higher energy usage and greater environmental impact. |

| **Cost Breakdown** | **2025** |
|---|---|
| Purchases | $ 180,000 |
| Construction | |
| Consulting | |
| Study | |
| Other | |
| | |
| **Total Cost** | **$ 180,000** |

| **Funding Breakdown** | **2025** | **Funding Details** |
|---|---|---|
| Tax Supported Reserves | | |
| Rate Supported Reserves | $ 180,000 | Wastewater Reserve |
| Grant | | |
| Development Charges | | |
| Debt | | |
| Other | | |
| **Total Funding** | **$ 180,000** | |

**Town of Midland** **Capital/Project Budget Request**

| | | | |
|---|---|---|---|
| **Department** | Environmental Services | **Budget Year** | **2025** |
| **Division** | Wastewater | **Budget Amount** | $ 300,000 |
| **Project Title** | Hwy 12/ CR 93 Sanitary Pump Station | | |
| **Project Location** | Along CR 93 | | |

| | | |
|---|---|---|
| **Council Strategic Priority** | ☐ Waterfront Development | ☐ Enhance Town Safety |
| | ☐ Stabilize and Streamline Service Delivery | ☐ Workplace Culture |
| | ☑ Infrastructure Management | ☐ N/A |

| | |
|---|---|
| **Project Description** | The new sanitary lift station along County Road 93 will support growth near Highway 12 and County Road 93 by transporting wastewater to the main line on Yonge Street. Equipped with modern pumping and monitoring systems, this station ensures reliable service and meets future demands as Midland expands. Note this is the Study Phase. |
| **Why is this project important?** | This lift station is essential because it enables Midland to handle increased wastewater flows from planned developments near Highway 12 and County Road 93. By efficiently moving wastewater to the Yonge Street main line, it supports safe, reliable wastewater management, prevents overloading existing infrastructure, and ensures Midland's systems can expand with future growth. This proactive approach reduces environmental risks and helps maintain public health standards, all while supporting economic development in the region. |
| **What are the consequences of not doing this project?** | This lack of capacity would limit Midland's ability to support new developments, slowing economic growth in the area. |

| **Cost Breakdown** | **2025** |
|---|---|
| Purchases | |
| Construction | |
| Consulting | |
| Study | $ 300,000 |
| Other | |
| | |
| **Total Cost** | **$ 300,000** |

| **Funding Breakdown** | **2025** | **Funding Details** |
|---|---|---|
| Tax Supported Reserves | | |
| Rate Supported Reserves | $ 300,000 | Wastewater Reserves |
| Grant | | |
| Development Charges | | |
| Debt | | |
| Other | | |
| **Total Funding** | **$ 300,000** | |

**Town of Midland** **Capital/Project Budget Request**

| | | | |
|---|---|---|---|
| **Department** | Environmental Services | **Budget Year** | **2025** |
| **Division** | Water | **Budget Amount** | $ 46,350 |
| **Project Title** | Well Rehabilitation | | |
| **Project Location** | Various | | |

| | | |
|---|---|---|
| **Council Strategic Priority** | ☐ Waterfront Development | ☐ Enhance Town Safety |
| | ☐ Stabilize and Streamline Service Delivery | ☐ Workplace Culture |
| | ☑ Infrastructure Management | ☐ N/A |

| | |
|---|---|
| **Project Description** | Well Rehabilitation restores the performance and lifespan of aging or underperforming water wells. It involves assessments of well structure, water quality, and efficiency, followed by targeted cleaning, repairs, and component replacements. The program optimizes water output, reduces costs, improves quality, and ensures regulatory compliance, securing a sustainable water supply for the community. |
| **Why is this project important?** | Well Rehabilitation is vital for maintaining reliable, high-quality water, reducing costs, and extending well lifespan. It prevents breakdowns, improves water quality, and ensures regulatory compliance, supporting a sustainable water supply for the community. |
| **What are the consequences of not doing this project?** | Neglecting well rehabilitation can lead to reduced water quality, frequent breakdowns, and costly repairs. Over time, wells may produce less water, increasing operational costs and possibly causing supply shortages. It also risks non-compliance with health and safety regulations, endangering public health and potentially leading to environmental issues. Ultimately, it can shorten the well's lifespan, forcing expensive replacements or new well construction. |

| **Cost Breakdown** | **2025** |
|---|---|
| Purchases | $ 46,350 |
| Construction | |
| Consulting | |
| Study | |
| Other | |
| | |
| **Total Cost** | **$ 46,350** |

| **Funding Breakdown** | **2025** | **Funding Details** |
|---|---|---|
| Tax Supported Reserves | | |
| Rate Supported Reserves | $ 46,350 | Water Reserve |
| Grant | | |
| Development Charges | | |
| Debt | | |
| Other | | |
| **Total Funding** | **$ 46,350** | |

**Town of Midland** **Capital/Project Budget Request**

| | | | |
|---|---|---|---|
| **Department** | Environmental Services | **Budget Year** | **2025** |
| **Division** | Water | **Budget Amount** | $ 64,424 |
| **Project Title** | Emergency Equipment Replacement | | |
| **Project Location** | Various | | |

| | | |
|---|---|---|
| **Council Strategic Priority** | ☐ Waterfront Development | ☐ Enhance Town Safety |
| | ☐ Stabilize and Streamline Service Delivery | ☐ Workplace Culture |
| | ☑ Infrastructure Management | ☐ N/A |

| | |
|---|---|
| **Project Description** | The Emergency Equipment Replacement for Water Treatment and Distribution ensures swift replacement of critical components, like pumps, valves, and control systems, to maintain continuous water service and safety. It covers equipment specifications, procurement, installation logistics, and compliance with health and safety standards. This plan minimizes downtime, manages spare parts inventory, and includes rapid response protocols and stakeholder coordination for efficient communication. |
| **Why is this project important?** | The Emergency Equipment Replacement is vital to ensure uninterrupted water service and protect public health. Rapid replacement of essential equipment minimizes the risk of water contamination, service disruptions, and potential regulatory violations. In critical systems like water treatment and distribution, even minor delays in addressing equipment failures can lead to widespread impacts on the community, including boil water advisories, reduced fire protection capacity, and operational backlogs. This proactive approach safeguards water quality, maintains trust in municipal services, and helps avoid costly emergency repairs and potential liability. |
| **What are the consequences of not doing this project?** | Without an Emergency Equipment Replacement, water services face risks of service disruptions, health hazards from water contamination, environmental damage, and increased emergency repair costs. Regulatory non-compliance could lead to penalties, and repeated issues would erode public trust, posing financial and reputational risks for the municipality. |

| **Cost Breakdown** | **2025** |
|---|---|
| Purchases | $ 64,424 |
| Construction | |
| Consulting | |
| Study | |
| Other | |
| | |
| **Total Cost** | **$ 64,424** |

| **Funding Breakdown** | **2025** | **Funding Details** |
|---|---|---|
| Tax Supported Reserves | | |
| Rate Supported Reserves | $ 64,424 | Water Reserves |
| Grant | | |
| Development Charges | | |
| Debt | | |
| Other | | |
| **Total Funding** | **$ 64,424** | |

**Town of Midland** **Capital/Project Budget Request**

| | | | |
|---|---|---|---|
| **Department** | Environmental Services | **Budget Year** | **2025** |
| **Division** | Water | **Budget Amount** | $ 300,000 |
| **Project Title** | Sundowner Online Feasibility | | |
| **Project Location** | Sundowner Well | | |

| | | |
|---|---|---|
| **Council Strategic Priority** | ☐ Waterfront Development | ☐ Enhance Town Safety |
| | ☐ Stabilize and Streamline Service Delivery | ☐ Workplace Culture |
| | ☑ Infrastructure Management | ☐ N/A |

| | |
|---|---|
| **Project Description** | A feasibility study for a Sundowner Well assesses site suitability, water demand, environmental impact, regulatory needs, infrastructure integration, costs, and risks. |
| **Why is this project important?** | The study ensures a sustainable, safe water supply by assessing demand, quality, cost, and environmental impact. It supports cost-effective planning, regulatory compliance, and public trust, securing reliable water for the community's future needs. |
| **What are the consequences of not doing this project?** | Without the study, the municipality risks water shortages, health hazards, high costs, environmental damage, regulatory fines, and public distrust. This can lead to an unreliable and costly water supply. |

| **Cost Breakdown** | **2025** |
|---|---|
| Purchases | |
| Construction | |
| Consulting | |
| Study | $ 300,000 |
| Other | |
| | |
| **Total Cost** | **$ 300,000** |

| **Funding Breakdown** | **2025** | **Funding Details** |
|---|---|---|
| Tax Supported Reserves | | |
| Rate Supported Reserves | $ 300,000 | Water Reverses |
| Grant | | |
| Development Charges | | |
| Debt | | |
| Other | | |
| **Total Funding** | **$ 300,000** | |

**Town of Midland** **Capital/Project Budget Request**

| | | | |
|---|---|---|---|
| **Department** | Environmental Services | **Budget Year** | **2025** |
| **Division** | Water | **Budget Amount** | $ 25,343,630 |
| **Project Title** | New Pressure Zone with new Booster Pump Station | | |
| **Project Location** | Highway 12 | | |

| | | |
|---|---|---|
| **Council Strategic Priority** | ☐ Waterfront Development | ☐ Enhance Town Safety |
| | ☐ Stabilize and Streamline Service Delivery | ☐ Workplace Culture |
| | ☑ Infrastructure Management | ☐ N/A |

| | |
|---|---|
| **Project Description** | **HEWSF Grant Funded at 73%.** This project includes the installation of a new water storage facility in the currently unservicds southern area of town, distribution watermains along towards CR93, decommissioning of the old (120+ year old) Dominion Street storage tank and new booster pump station and associated pressure zone. This facility will allow for the serivicng of the high development demand areas along Highway 12 towards Highway 93. |
| **Why is this project important?** | This Water Storage and Distribution Facility ensures a reliable, safe water supply, especially during high demand or emergencies. Additionaly it allows for previously unsreviced areas of Town to have adequate water supplies which will result in new development and growth for the town. |
| **What are the consequences of not doing this project?** | Without this project, the community risks water shortages during peak demand or emergencies, compromising public health and safety. Aging infrastructure would lead to higher water loss, increased repair costs, and inconsistent water quality. Additionally, limited capacity could hinder future growth and development, while inefficiencies and potential failures would put added strain on resources, ultimately impacting environmental sustainability and economic stability. |

| **Cost Breakdown** | **2025** |
|---|---|
| Purchases | |
| Construction | $ 25,343,630 |
| Consulting | |
| Study | |
| Other | |
| | |
| **Total Cost** | **$ 25,343,630** |

| **Funding Breakdown** | **2025** | **Funding Details** |
|---|---|---|
| Tax Supported Reserves | | |
| Rate Supported Reserves | $ 684,278 | |
| Grant | $ 18,500,850 | Housing-Enabling Water Systems Fund |
| Development Charges | | |
| Debt | $ 6,158,502 | Development Charges |
| Other | | |
| **Total Funding** | **$ 25,343,630** | |